

**COMMITTEE
REPORT
WATERSMEET
ANNUAL REVIEW
2025-26
September 2026**

PART I

WATERSMEET ANNUAL REVIEW 2025-26 (ADCCC)

1 Summary

- 1.1 The Watersmeet Annual Review Presentation 2025-26. For members to receive a presentation on Watersmeet's performance for financial year 2025-26.

2 Recommendation

- 2.1 That: The report be noted.

Report prepared by: Tom Harrop, Watersmeet Theatre Manager

3 Details

- 3.1 The review looks back at the previous financial year at Watersmeet and highlights including:

3.1.1 Core priorities

3.1.2 Business Plan

3.1.3 Programming

3.1.4 2025-26 Performance

3.1.5 Marketing

3.1.6 Financial Position

3.1.7 Capital Projects

3.1.8 Tenants, partners and community engagement

3.1.9 Participation & Accessibility

3.1.10 Sustainability & Environment

3.1.11 Looking Ahead

4 Options and Reasons for Recommendations

- 4.1 That Members note this review of Watersmeet 2025-2026

5 Policy/Budget Reference and Implications

- 5.1 None. Any new initiatives requiring additional budget will follow the council's budget and project initiation process.

Financial, Legal, Equal Opportunities, Staffing, Environmental, Community Safety, Public Health, Customer Services Centre, Communications & Website, Risk Management and Health & Safety Implications

None

6 Financial Implications

6.1 None

7 Legal Implications

7.1 None

8 Equal Opportunities Implications

8.1 Relevance Test

Has a relevance test been completed for Equality Impact?	Yes
Did the relevance test conclude a full impact assessment was required?	No

9 Risk and Health & Safety Implications

9.1 The subject of this report is covered by the Communications, Customer & Culture service plan. Any risks resulting from this report will be included in the risk register and, if necessary, managed within this/these plan(s).

Data Quality

Data sources:

Local organisation quotations, online information, venue hire rates, CP financial system and historical information.

Data checked by:

Wendy Stratford – Operations & Events Manager

Adele Cassidy – Marketing Officer

Data rating:

1	Poor	
2	Sufficient	x
3	High	

Background Papers

APPENDICES / ATTACHMENTS

Watersmeet Annual Review 2025-26

